

Daven Primary School Pupil Premium Grant Expenditure Summary 2018-19



Daven Primary School receives a 'Disadvantaged Grant' from the Government for each child that is eligible for free school meals ('FSM'), or has been eligible at any time in the last six years. This is not part of the Universal Free School Meal for Reception to Year 2.

A similar grant is also received for children in the care of the Local Authority (LAC), children of armed forces personnel and children who have been adopted.

As a school we ensure that teaching and learning opportunities met the needs of all the pupils. Therefore we believe that children benefit when it is possible to keep teaching groups within a reasonable range. Funding is allocated following a needs analysis to identify priority classes, groups or individuals.

To meet this philosophy we are committed to using the Disadvantaged Grant to employ additional teaching staff (teachers and/or teaching assistants) to enable the school to continue to intervene at the point of need. This does impact on the pupils who create the Pupil Premium funding as it allows the school to teach to smaller groups. Should these pupils require the additional support then their needs are seen as a priority. Also funding is used to support educational visits these children may be required to go on.

Focus	Description	Impact	Cost	Outcome 2017-18	Outcome 2018-19																																
To improve attendance for all Pupil Premium pupils.	To support parents to overcome barriers to children's learning and	Children of targeted families make expected / more than expected progress.	£19,560.32	Whole School = 94.1% Pupil Premium children = 93.24% Non-Pupil Premium children = 94.55%																																	
	To improve attendance and punctuality.	Attendance is at 96% and above.	£870.20																																		
	To improve attendance and punctuality. To provide a nutritious breakfast.	Attendance is at 96% and above. PP children's attendance at club is tracked.	£15,500.00																																		
To enrich the curriculum for all Pupil Premium pupils.	Pupil Premium strategic management time.	The profile of Pupil Premium children and the additional opportunities the school offers serve to close identified gaps and remove identified barriers to attendance and progress.	£7,395.40	See PP Review Document																																	
	To provide a safe and enjoyable club for those families who need after school child care.	Club is well utilised, with children taking part in a range of enrichment activities. PP children's attendance at club is tracked.	£12,719.20																																		
	To develop children's appreciation, understanding and abilities in music and computing.	All children are able to play a musical instrument and read music. All children are able to confidently and safely use a range of computers and related programmes / equipment.	£6,652.37																																		
	To ensure Pupil Premium children leave school meeting age-related expectations in swimming. To ensure Pupil Premium children are safe in and around water and know dangers.	Children are confident and safe in and around water and have met national expectations.	£695.52																																		
	To provide external monitoring and support to further develop and strength school's support of disadvantaged children.	Expert advice and review provides key actions and areas to develop alongside celebrating school strengths. The profile and impact of actions to support disadvantaged children grows.	£500.00																																		
To enhance the learning of all Pupil Premium pupils	To close the gap in Reading, Speaking and Listening, English and Maths. To develop pupil's self-confidence.	Children are confident and achieve at least age-related expectations in Reading, Speaking and Listening, English and Maths at the end of Key Stage 1 and 2.	£13,629.60	<table border="0"> <tr> <td>KS1 Points Progress</td> <td>Whole KS</td> <td>PP</td> <td>Non-PP</td> </tr> <tr> <td>Reading</td> <td>4.1</td> <td>3.0</td> <td>4.2</td> </tr> <tr> <td>Writing</td> <td>4.0</td> <td>2.9</td> <td>4.1</td> </tr> <tr> <td>Maths</td> <td>4.1</td> <td>3.2</td> <td>4.4</td> </tr> <tr> <td>KS2 Points Progress</td> <td>Whole KS</td> <td>PP</td> <td>Non-PP</td> </tr> <tr> <td>Reading</td> <td>4.4</td> <td>3.4</td> <td>4.4</td> </tr> <tr> <td>Writing</td> <td>5.2</td> <td>3.9</td> <td>5.3</td> </tr> <tr> <td>Maths</td> <td>4.4</td> <td>3.3</td> <td>4.0</td> </tr> </table>	KS1 Points Progress	Whole KS	PP	Non-PP	Reading	4.1	3.0	4.2	Writing	4.0	2.9	4.1	Maths	4.1	3.2	4.4	KS2 Points Progress	Whole KS	PP	Non-PP	Reading	4.4	3.4	4.4	Writing	5.2	3.9	5.3	Maths	4.4	3.3	4.0	
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To support the development of a reading culture within school. To raise attainment in reading. To foster a love of reading.	Children engage with the system and read more frequently. Children achieve at least age-related expectations at the end of Key Stage 1 and 2.	£3,000.00																																			
To ensure school Pupil Premium Policy and Action Plan details are shared and acted upon appropriately by all members of school staff. To ensure staff are able to safely handle and support children when required.	The profile of Pupil Premium children and the additional opportunities the school offers serve to close identified gaps and remove identified barriers to attendance and progress. Children are given physical support when in crisis.	£1,000.00																																			
To extend experiences and build confidence.	Increased self-confidence.	£500.00																																			
To provide expert information and smart solutions, to help education leaders work more effectively.	A bank of key information, documents and key studies available for all staff to support their positive impact of disadvantaged children.	£4,977.12																																			
To provide additional nurture to Pupil Premium pupils.	To offer emotional support for children in need / crisis.	Children have a known 'safe space' they can access in times of need.	£14,199.96	Nurture Rainbow Room now established with 4 fixed places and 4 triage places available.																																	
	To work with children who have experienced trauma and/or bereavement, who are in crisis, distress or who need other emotional support.	Increased confidence, more positive attitudes to learning, increased attendance and improved academic outcomes.	£2,850.00																																		
	To maintain and equip designated spaces for children who have experienced trauma and/or bereavement, who are in crisis, distress or who need other emotional support.	The Rainbow Room is a safe, welcoming and nurturing space where vulnerable pupils can access support and all of their learning. The Calm Down Room is a calming, secure space to de-escalate heightened emotions.	£1,500.00																																		
To ensure safeguarding of all Pupil Premium pupils.	To provide a management system for child protection and similar incidents and actions, where Pupil Premium children can be focused upon.	To improve management of child protection and similar incidents and actions. To track referrals to external agencies, such as the NHS/CAMHS, Children's Services, and the Police.	£3,834.72	1828 CPOMS logs / follow ups since September 2017.																																	

2018-19 Number of Pupil Premium children:	81
2018-19 School Pupil Premium Allocation:	£106,920.00
2018-19 Pupil Premium Spending - School:	£109,384.41
2018-19 Pupil Premium Spending - Per Pupil:	£1,350.42
2018-19 Balance:	-£2,464.41